

Program E: Teen Pregnancy Services

In FY 2000-2001 budget recommendations, funding for the program has been eliminated in its entirety.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$380,466	\$600,000	\$600,000	\$600,000	\$0	(\$600,000)
STATE GENERAL FUND BY:						
Interagency Transfers	5,677	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$386,143	\$600,000	\$600,000	\$600,000	\$0	(\$600,000)
EXPENDITURES & REQUEST:						
Salaries	\$3,635	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	492	0	0	0	0	0
Total Operating Expenses	328	0	0	0	0	0
Professional Services	3,250	0	0	0	0	0
Total Other Charges	378,438	600,000	600,000	600,000	0	(\$600,000)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$386,143	\$600,000	\$600,000	\$600,000	\$0	(\$600,000)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	3	0	0	0	0	0
Unclassified	2	0	0	0	0	0
TOTAL	5	0	0	0	0	0

ANALYSIS OF RECCOMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$600,000	\$600,000	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$600,000	\$600,000	0	EXISTING OPERATING BUDGET – December 3, 1999
(\$600,000)	(\$600,000)	0	Continuation of reductions imposed by Executive Order MJF 99-52 in FY 00-01
\$0	\$0	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$0	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$0	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 0% of the existing operating budget. It represents 0% of the total request (\$612,000) for this program. This program has been eliminating for funding in FY 00-01.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000 2001.

OTHER CHARGES

This program does not have funding for Other Charges for Fiscal Year 2000 - 2001.

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000 - 2001.